

August 20, 2025

Municipal Committee Wazirabad

1. Financial Status - Total Funds Rs. 3,622.3 million

2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	AA Issued Date	Contract Signed Date	Financial Progress	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	104.28	93.79	-	-	100%	Completed	Completed
2	Provision of Equipment & Machinery for improvement of SWM	174.40	178.40	12-08-21	-	98%	Physically Completed, only salaries are being disbursed till completion of the program	29/08/2025
3	Construction of Vehicles Parking Area	120.63	125.20	25-3-23	14-7-23	100%	Completed	Completed
4	Improvement and Rehabilitation of 04 Roads and 02 Chowks	201	205.65	14-12-22	15-9-23	100%	Completed	Completed
5	SCADA System for Tube wells	37.3	29.32	13-12-23	23-1-25	100%	Completed	Completed
6	Solarization of 02 Tube wells & 01 Disposal Station	58.4	56.25	14-9-23	16-8-24	94%	Completed	Completed
7	Provision of Strom Water Facilities	236.51	185.52	24-4-24	23-1-25	38%	Ongoing Execution. Physical Progress 42%	26-09-2025
8	Provision of Water Supply	353.17	280.01	30-10-24	28-04-25	20%	Ongoing Execution. Physical Progress 24%	07-01-2026
9	Part A- Providing and Laying Main and Lateral Lines	740.99	712.58	10-2-25	03-06-25	-	Ongoing Execution. Physical Progress 01%	16-06-2026
10	Part D- Providing and Laying of RPC Manholes	12.50	9.17	10-2-25	03-06-25	10%	Ongoing Execution. Physical Progress 15%	11-01-2026
11	Part B - Construction of Disposal Station	490.51	383.86	10-2-25	03-06-25	-	Contract agreement signed. Work will commence in this week	-
12	Part C- Construction of WWTP	855.87	552.64	10-2-25	03-06-25	-	Contract agreement signed. Work will commence in this week	-
13	Provision of Machinery for Disaster Management	76.39	-	27-06-25	-	-	Technical bids opened. Evaluation is in progress	-
	Total	3,461.95	2,812.39					