



Municipal Committee Wazirabad

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 20, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	2,792,294,738.54
Receipt (Excluding SWMCs Grant)	673,295,160
SWMCs Grant	700,000,000
Total Receipt Excluding SWMCs Grant	3,465,589,898.54
Total Receipt Including SWMCs Grant	4,165,589,898.54
Expenditure	
Current / Non Development Expenditure	594,739,917
SWMCs Expenditure	700,000,000
Development Expenditure	2,697,570,486
Total Expenditure Excluding SWMC Grant	3,292,310,403
Total Expenditure Including SWMC Grant	3,992,310,403
Closing Balance As On June 30th	173,279,495

Authorized Person