


**Annual Procurement Plan
For Year 2022-23
(Under Rule 8 of the Punjab Procurement Rules 2014)**

Name of the Procuring Agency: MUNICIPAL COMMITTEE WAZIRABAD

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
|---------|--|--|--|-------------------------------|----------------------|---------------------------------|-----------------------------------|--|---------------------|-------------------------------------|--|---|--|---------------------------------|-----------------------------|------------------------------|---|
| Sr. No. | Procurement Name | Procurement Description | Quantity/ Scope of work | Procurement Type | Procurement Category | Funds Demanded (Rs. in Million) | Sources of Funds (ADP or Non ADP) | Tentative Estimated cost (Rs in Million) | Procurement Methods | Procurement Procedure | Tentative Timings of Proc. (1st/ 2nd /3rd /4th Qtr.) | Tentative Date of Procurement Advertisement | Tentative Date of Evaluation Report Announcement | Tentative Date of Contact Award | Tentative Delivery Schedule | Tentative Date of Completion | Remarks |
| 1 | Group "C" Supply Items | Procurement of Machinery / Supply Items | Procurement of Machinery for Sewerage System | Supply Items | National | 5.049 | PCP/ADP | 5.049 | National Bidding | Single Stage Two Envelope Procedure | 31.8.2020 | 03.09.2020 | 24.10.2020 | 27.11.2020 | 11 Months & 15 Days | 13.11.2021 | Payment was made in fiscal year 2022-23 |
| 2 | Vehicle Chassis for SWM | Vehicle Chassis for SWM | Solid Waste Vehicles (26 No.) | Supply Items | National | 56.167 | PCP/ADP | 56.167 | National Bidding | Direct Procurement | - | - | - | 30.12.2021 | 4.5 Months | 23.05.2022 | |
| 3 | Superstructure on vehicles for SWM | Superstructure on vehicles for SWM | Fabrication of Superstructure on SWM Chassis | Fabrication of Superstructure | National | 57.245 | PCP/ADP | 57.245 | National Bidding | Single Stage Two Envelope Procedure | 13.01.2022 | 19.01.2022 | 01.04.2022 | 14.06.2022 | 10 Months & 15 Days | 30.04.2023 | |
| 4 | Vehicle Tracking System & Service Charges | Vehicle Tracking System & Service Charges | Tracking System on 28 No. of Vehicles | Goods & Services | National | 3.685 | PCP/ADP | 3.685 | National Bidding | Single Stage Two Envelope Procedure | 17.05.2022 | 20.05.2022 | 08.09.2022 | 19.10.2022 | 6 Months & 10 Days | 30.04.2023 | |
| 5 | Hand Carts Conventional | Hand Carts Conventional | 190 No. of Hand Carts | Supply Items | National | 6.175 | PCP/ADP | 6.175 | National Bidding | Single Stage Two Envelope Procedure | 17.05.2022 | 20.5.2022 | 08.09.2022 | 19.10.2022 | 2 Months | 19.12.2022 | |
| 6 | Construction of SWM Parking Area | Construction of SWM Parking Area | Parking Area for approx 40 No. Vehicles on 10.28 Kanals | Works | National | 120.633 | PCP/ADP | 120.633 | National Bidding | Single Stage Two Envelope Procedure | 4th | 08.04.2023 | 20.05.2023 | 10.06.2023 | 06 Months | 09.12.2023 | |
| 7 | Construction of Priority Roads & Chowks | Construction of Priority Roads & Chowks | Rehabilitation of 4 No of Roads of approx. 5.72 Km of length & 02 No of Chowks | Works | National | 200.890 | PCP/ADP | 200.890 | National Bidding | Single Stage Two Envelope Procedure | 4th | 24.3.2023 | 08.05.2023 | 25.05.2023 | 06 Months | 24.11.2023 | |
| 8 | Construction of Water Supply Tubwells & Supply Lines | Construction of Water Supply Tubwells & Supply Lines | Installation of 8 No of Water Supply Turbines & Supply Lines | Works | National | - | PCP/ADP | - | National Bidding | Single Stage Two Envelope Procedure | 4th | 15.05.2023 | 15.06.2023 | 30.06.2023 | 06 Months | 29.12.2023 | |


Municipal Officer (I&S)
MC Wazirabad


Chief Officer
MC Wazirabad


Administrator
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