

## Annual Budget Statement (ABS) Form ABS

[ See Rule 2 (1) © & 35 (4)(B)]

(Year 2023 - 2024)

Print Date: August 23, 2023

Description	Estimated 2023-2024
Opening Balance	1,480,873,758
Receipt	1,411,334,007
Current / Non Development Expenditure	435,606,478
Development Expenditure	2,311,990,899
Total Expense	2,747,597,377
Closing Balance As On June 30th	144,610,388

**Authorized Person**