



**Annual Procurement Plan
For Year 2023-24
(Under Rule 8 of the Punjab Procurement Rules 2014)**

Name of the Procuring Agency: **MUNICIPAL COMMITTEE WAZIRABAD**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity/ Scope of work	Procurement Type	Procurement Category	Funds Demanded (Rs. in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rs in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Proc. (1st/ 2nd/ 3rd/ 4th Qtr.)	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Vehicle Tracking System & Service Charges	Vehicle Tracking System & Service Charges	Tracking System on 28 No. of Vehicles	Goods & Services	National	3.685	PCP/ADP	3.685	National Bidding	Single Stage Two Envelope Procedure	17.05.2022	20.05.2022	08.09.2022	19.10.2022	03 Years Service & maintenance Monitoring	19.10.2025	Tracker Installation Completed. 3 Years Service Charges included in Contract
2	Construction of SWM Parking Area	Construction of SWM Parking Area	Parking Area for approx. 40 No. Vehicles on 10.28 Kanals	Works	National	120.633	PCP/ADP	120.633	National Bidding	Single Stage Two Envelope Procedure	4th	08.04.2023	22.06.2023	04.07.2023	06 Months	04.01.2024	Contract Awarded. Mobilization Started
3	Construction of Priority Roads & Chowks	Construction of Priority Roads & Chowks	Rehabilitation of 4 No. of Roads of approx. 5.72 Km of length & 02 No. of Chowks	Works	National	200.890	PCP/ADP	200.890	National Bidding	Single Stage Two Envelope Procedure	4th	24.3.2023	20.08.2023	05.09.2023	06 Months	05.03.2024	Matter is pending in court. Litigation is in progress.
4	Construction of Water Supply Tubewells & Supply Lines	Construction of Water Supply Tubewells & Supply Lines	Installation of 8 No. of Water Supply Turbines & Supply Lines	Works	National	559.0	PCP/ADP	-	National Bidding	Single Stage Two Envelope Procedure	1st	01.08.2023	01.09.2023	15.09.2023	08 Months	15.05.2024	PC-I not Provided by PMDFC yet
5	Construction of comprehensive Sewerage scheme in MC Wazirabad	Construction of New Sewerage System	Construction of New Sewerage System including WWTP as per long term priority.	Works	National	-	PCP/ADP	-	National Bidding	Single Stage Two Envelope Procedure	1st	15.09.2023	15.10.2023	30.10.2023	09 Months	30.07.2024	PC-I not Provided by PMDFC yet
6	Construction of New Park in MC Wazirabad	Establishment of New Park on 32 Kanals Land	Construction of Gazebos, Toilets, Boundry, recharging well, under round water plantation	Works	National	-	PCP/ADP	-	National Bidding	Single Stage Two Envelope Procedure	1st	15.10.2023	15.11.2023	30.11.2023	06 Months	30.05.2024	PC-I not Provided by PMDFC yet
7	Construction of Long Term Priority Roads	Construction of Roads	Construction/Rehabilitation of 8 No. Roads of approx. 06 KM length	Works	National	-	PCP/ADP	-	National Bidding	Single Stage Two Envelope Procedure	1st	15.07.2023	15.08.2023	30.08.2023	06 Months	01-03.2024	PC-I not Provided by PMDFC yet

Sub Engineer
MC Wazirabad


Municipal Officer (I&S)
MC Wazirabad


Chief Officer
MC Wazirabad