

May 19, 2025

## Municipal Committee Wazirabad

### 1. Financial Status - Total Funds Rs. 3,550.50 million

### 2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	AA Issued Date	Contract Signed Date	Financial Progress	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	104.28	93.79	-	-	100%	Completed	Completed
2	Provision of Equipment & Machinery for improvement of SWM	174.40	178.40	12-08-21	-	98%	Physically Completed, only salaries are being disbursed till completion of the program	29/08/2025
3	Construction of Vehicles Parking Area	120.63	116.97	25-3-23	14-7-23	100%	Completed	Completed
4	Improvement and Rehabilitation of 04 Roads and 02 Chowks	201	201.7	14-12-22	15-9-23	100%	Completed	Completed
5	Solarization of 02 Tube wells & 01 Disposal Station	58.4	51.6	14-9-23	16-8-24	78%	Ongoing Execution. Physical Progress 82%	15-06-2025
6	SCADA System for Tube wells	37.3	27.08	13-12-23	23-1-25	74%	Ongoing Execution. Physical Progress 78%	15-06-2025
7	Provision of Strom Water Facilities	236.51	185.52	24-4-24	23-1-25	23%	Ongoing Execution. Physical Progress 27%	26-09-2025
8	Provision of Water Supply	353.17	280.01	30-10-24	28-04-25	-	Ongoing Execution. Physical Progress 02%	07-01-26
9	Part A- Providing and Laying Main and Lateral Lines	740.99	-	10-2-25	-	-	Financial Evaluation completed. Standstill period	-
10	Part B - Construction of Disposal Station	490.51	-	10-2-25	-	-	Financial Evaluation completed. Standstill period	-
11	Part C- Construction of WWTP	855.87	-	10-2-25	-	-	Financial Evaluation completed. Standstill period	-
12	Part D- Providing and Laying of RPC Manholes	12.50	-	10-2-25	-	-	Financial Evaluation completed. Standstill period	-
13	Provision of Machinery for Disaster Management	76.39	-	-	-	-	PC-1 under review of MC	-
	<b>Total</b>	<b>3,461.95</b>	<b>1,135.07</b>					